



CSIR-CENTRAL ELECTROCHEMICAL RESEARCH INSTITUTE
(Council of Scientific & Industrial Research)
KARAIKUDI - 630 003 - TAMILNADU

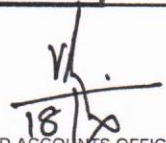
CECRI

STATEMENT OF RECEIPTS AND PAYMENTS AS ON 31ST MARCH 2022

1. Title of the Project : Operation Management of Under Graduate Program on Chemical & Electro Chemical Engineering 2019-20
2. Type of the Project : TSP
3. B.C.No : **9090207**
4. Project Code No. : **TSP 0119**
5. Cash Code No. : P99103
6. Project Duration : **One Year**
7. Date Of Commencement : 01.07.2019
8. To Be Completed On : 30.06.2020
9. Project Leader : Dr.B.Ramesh Babu/Dr.M.Raju
10. Sanction Details :
11. Name of the Grantee/Agency : Students of CFE [Centre for Education], CSIR-CECRI Karaikudi

BUDGET ESTIMATE Rs.in lakhs	AMOUNT RECEIVED AND ALLOCATED	NATURE CODE NO.	DETAILS OF PAYMENTS	PAYMENTS			BALANCE AGAINST RECEIPTS COL. 2 - 7
				UPTO 2020-21	DURING 2021-22	GRAND TOTAL	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.000	0.00	1	STAFF	0.00	0.00	0.00	0.00
0.000	0.00	3	T.A./D.A.	0.00	0.00	0.00	0.00
0.000	0.00	4	CONTINGENCIES	0.00	0.00	0.00	0.00
3.000	576450.00	6	CONSUMABLES	441017.00	135433.00	576450.00	0.00
0.000	0.00	51	EQUIPMENT	0.00	0.00	0.00	0.00
29.346	5563214.00	0	EXTERNAL PAYMENT INFRASTRUCTURE:	5452226.20	110987.80	5563214.00	0.00
5.810	737500.00	0	STAFF	719500.00	18000.00	737500.00	0.00
58.359	5374994.84	2	OVERHEADS / Lab Share	5318594.84	56400.00	5374994.84	0.00
0.000	0.00	10	INTELLECTUAL FEE	0.00	0.00	0.00	0.00
0.750	149550.00	13	SERVICE UTILITIES/C.U/E.U PHY INPUT	147950.00	1600.00	149550.00	0.00
97.265	12401708.84		TOTAL	12079288.04	322420.80	12401708.84	0.00

Details of Receipts	F - Year - Wise	
	0.00	0.00


 FINANCE AND ACCOUNTS OFFICER
 Central Electrochemical Research Institute
 KARAIKUDI 630 003